

BUDGET NARRATIVE

LEA: Glens Falls City School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve – Comp. After School Program
BEDSCODE: 630300010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>After School Curriculum Aligned Enrichment Activities – Teacher Stipends - \$91,080</i> - <i>These after school curriculum aligned enrichment activities are intended to strengthen relationships with students, address learning loss, and strengthen the home/school connection.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Vex Robotics Class Bundle – Quantity 1 = \$4,634</i> <i>Vex Robotics Competition Super Kit – Quantity 1 = \$1,160</i> <i>Vex Robotics Field Kit – Quantity 1 = \$320</i> <i>Mac Book Laptop to code the Vex Robots – Quantity 1 = \$2,808</i> - <i>These Vex Robotics kits were requested by students and parents within the community as an after school Enrichment activity. Their use aligns with the NYS Digital Fluency and Computer Science Standards.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	