

Glens Falls City School District Preliminary Smart Schools Investment Plan

As part of the Smart Schools Bond Act, the Glens Falls CSD was allocated a total of \$1,604,375. The goal of the Act is to improve educational technology and infrastructure to improve learning and opportunity for students throughout the State. Based on guidance from NYSED on how to spend these funds, each district must submit an Investment Plan which allocates funds into several predefined categories and uses. The recent completion of our capital project addressed many of the needs outlined by the state including School wireless and wired connectivity and High Tech Security Features. This puts us in a unique position to allow us to spend the funding on classroom technology. The preliminary spending plan for these funds is as follows.

	Sub Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	\$1,604,375
Pre-K Classrooms	0
Replace Transportable Classrooms	0
High Tech Security Features	0
Totals	\$1,604,375

Our plan focuses on the spending of funds in the Classroom Technology category for the acquisition of learning technology equipment or facilities, including but not limited to the following:

- Ongoing purchases supporting our 1-1 chromebook program in grades 7-12
- Expansion of our chromebook 1-1 program for grades 5-6 in the form of Chromebook “carts”
- Additional access to Chromebooks Carts at the elementary grade levels.
- Interactive Display Panels to replace aging out smartboards in our elementary school classrooms
- Makerspace materials including 3d printers at each of our school libraries
- Audio/Visual content creation tools including digital cameras and microphones
- Nao Robot to be used in conjunction with continued coding education.
- VR Classroom Technology tools.

Technology	Quantity	Buildings	Estimate spending
Chromebooks	430	All	115,000
Interactive Display	60 *over the course of 3 years	Elementary	300,000
Makerspace/3D Printers	5	All	20,000
Audio/Visual equipment	n/a	Shared All	2,000
Virtual Reality Equip	30	Shared All	13,000
Nao Robot	1		9,000
Total	-----	-----	459,000

This proposed spending plan is designed to include our initial spending purchases not all of which will take place immediately. Some listed spending is intended to take place over several years. The smart schools bond act lists no deadline for which total allocations must be spent.