



Smart Schools Investment Preliminary Spending Plan #2

Director of Technology Paul Streicher

NYS Smart School Bond Act

Two Billion dollars of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

- Install high-speed broadband or wireless internet connectivity for schools and communities;
- **Acquire learning technology equipment or facilities, including but not limited to interactive whiteboards, computer servers, and desktop, laptop, and tablet computers;**
- Construct, enhance, and modernize educational facilities to accommodate prekindergarten programs and to provide instructional space to replace classroom trailers;
- Install high-tech security features in school buildings and on school campuses, including but not limited to video surveillance, emergency notification systems, and physical access controls.

Allocation- GFSD

- 1.6 Million Dollars (SMSA allocation “Loan of equipment” \$55,000)
(SMSA.12,000 remaining)
- No expiration of funds
- Reimbursement Program
- Several State requirements must be met before spending plan can be submitted for approval to state.

To Date. Previous Plan

Chromebooks	430 (All Buildings)	115,000 (completed)
Interactive Display Panels	64 (Elementary Buildings)	300,000 (completed)
3D Printers	6 (All Buildings)	12,000 (completed)
Google Expeditions	All	8,800 (completed)
Nao Robot	All	9,000 (completed)
Total Spending (estimate)		444,800
Total Allocation		1.6 million
Remaining Allocation		1.155 million

State Requirements



- State approved [Technology Plan](#) on file. (Approved Dec 2015)
- Board Approved preliminary plan. (June 2018) (Monday)
- Prelim plan posted on district website for 30 days. (June-July 2018)
- Board conducted open forum. (Pre-August Board meeting)
- Final Plan approved by school board. (August Board meeting)
- Plan posted to district website. (After prelim plan is approved)
- Final Plan submitted to state for approval. (August 2018)
- Purchases made after state approval (Summer-Fall 2018)

Preliminary Spending Plan

Item	Units	Price	Total Cost
Chromebook for Grades 3/4	320	260	83,200
Audio Video Creator Studio Equipment	5	4,000	20,000
Classroom Video Conferencing Cameras/Microphon es	50	400	20,000
Classroom Device Carts/Cabinets	30	400	12,000
I-mac Desktop (Graphics Lab)	25	1400	35,000
Total			170,200

Parents and Community Members May Submit
Thoughts or Questions to:

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